



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 17-02

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF NINE HUNDRED SEVENTY EIGHT THOUSAND SIX HUNDRED NINETY SIX PESOS (PHP 978,696.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2017 ₱ 978,696.00

TOTAL AVAILABLE RESOURCES ₱ 978,696.00

APPROPRIATIONS

City Mayor's Office – Office of the Senior Citizens Affairs

Capital Outlay

Office Equipment - 26,500.00
(1 units 1.5 HP Window Type Aircon)

Capital Outlay

Information and Communication Technology Equipment - 36,300.00
(1 unit Laptop Computer)

Capital Outlay

Other Property, Plant and Equipment - 18,500.00
(1 unit Mobile Sound System)

Sangguniang Panlungsod Office

Capital Outlay

Information and Communication Technology Equipment - 45,000.00
(1 set Computer with Accessories)
(2 units Laptop Computers) 70,000.00
(1 unit LCD Projector) 35,000.00
(2 units External Hard Disk Drive) 10,000.00

City Treasurer's Office – License Division

Capital Outlay

Information and Communication Technology Equipment - 76,000.00
(2 sets Desktop Computers)
(2 units Printer) 15,000.00

Regional Trial Court Branch 62

Maintenance and Other Operating Expenses -
Other Supplies and Materials Expenses - 6,000.00
(12 pcs. Monobloc Chairs without Armrest)

City Engineer's Office

Capital Outlay

Other Structures – 67,000.00
(Fabrication and Installation of Window Grills of
Caring Home for Women and Children, Brgy. Balingasag,
Bago City)

Capital Outlay

Office Equipment – 105,000.00
(1 Airconditioning Unit)
(2 units Steel Vertical Cabinet with Clear Glass Sliding
Cabinet Door, Four Lavers) 44,000.00

Capital Outlay

Furnitures and Fixtures – 15,000.00
(5 units Tilting Mesh Office Chairs)

Maintenance and Other Operating Expenses -

Other Supplies and Materials - 106,000.00
(Polythelene Sheets for use of Various Activities
MYT Sports Center, Brgy. Balingasag, Bago City)

City Mayor's Office

Special Purpose Appropriations

20% Development Fund	195,739.00
5% Calamity Fund	48,935.00
5% Gender and Development (GAD)	48,935.00
1% Local Council for the Protection of Children)	9,787.00

TOTAL APPROPRIATIONS **₱978,696.00**

UNAPPROPRIATED BALANCE **₱ -**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 2 OF THE GENERAL FUND FOR CALENDAR YEAR 2017.

On motion of SP Member Sergio T. Piansay, duly seconded by SP Members Jorge Agustin A. Araneta, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱978,696.00 is hereby approved. This should be taken as Supplemental Budget No. 2 of the General Fund for Calendar Year 2017.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1860th Regular Session, February 15, 2017.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2017.

APPROVED:

NICHOLAS M. YULO
City Mayor